

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: July 25, 2006

CLERK'S OFFICE

APPROVED

Date: 8-15-06

ANCHORAGE, ALASKA
AR NO. 2006-187

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED THIRTY THREE THOUSAND THREE HUNDRED NINETY EIGHT DOLLARS (\$433,398) FROM THE U. S. DEPARTMENT OF HOMELAND SECURITY, UNDER THE 2005 ASSISTANCE TO FIREFIGHTERS GRANT PROGRAM, AND A REQUIRED MATCHING CONTRIBUTION OF ONE HUNDRED EIGHT THOUSAND THREE HUNDRED FIFTY TWO DOLLARS (\$108,352) IN SHORT-TERM INTEREST REVENUES FROM THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (431) TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (431), FOR THE PURCHASE AND INSTALLATION OF ENHANCED APPARATUS BAY VEHICLE EXHAUST EXTRACTION SYSTEMS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Four Hundred Thirty Three Thousand Three Hundred Ninety Eight Dollars (\$433,398) is appropriated from the U. S. Office of Homeland Security, under the 2005 Assistance to Firefighters Grant Program, to the Anchorage Fire Department, Anchorage Fire Service Area Capital Improvement Fund (431), for the purchase and installation of enhanced apparatus bay vehicle exhaust extraction systems.

Section 2. That a required matching contribution in the sum of One Hundred Eight Thousand Three Hundred Fifty Two Dollars (\$108,352) in short-term interest revenues from the Anchorage Fire Service Area Capital Improvement Fund (431) is appropriated to the Anchorage Fire Department, Anchorage Fire Service Area Capital Improvement Fund (431), for the purchase and installation of enhanced apparatus bay vehicle exhaust extraction systems.

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of August, 2006.

ATTEST:

Bala S. Jomenda
Municipal Clerk

Daniel A. Sullivan
Chair

Department of Appropriation:
Anchorage Fire Department \$541,750

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

AM NO. 525- 2006

Meeting Date: July 25, 2006

1 From: Mayor

2
3 Subject: Appropriation of grant funds awarded by the U. S. Department of Homeland Security,
4 under the 2005 Assistance to Firefighters Grant Program, and a required matching
5 contribution to the Anchorage Fire Department, Anchorage Fire Service Area Capital
6 Improvement Fund (431), for the purchase and installation of enhanced apparatus
7 bay vehicle exhaust extraction systems.
8
9

10 This Assembly Resolution requests appropriation of Four Hundred Thirty Three Thousand Three
11 Hundred Ninety Eight Dollars (\$433,398) in grant funds from the Federal Department of Homeland
12 Security and a required matching contribution of One Hundred Eight Thousand Three Hundred Fifty
13 Two Dollars (\$108,352) in short-term interest revenues from the Anchorage Fire Service Area
14 Capital Improvement Fund (431) to the Anchorage Fire Department, Anchorage Fire Service Area
15 Capital Improvement Fund (431), for the purchase and installation of enhanced apparatus bay
16 vehicle exhaust extraction systems.
17

18 This funding is sufficient to install enhanced vehicle exhaust systems at all existing non-volunteer
19 Fire Stations located within the Anchorage Fire Service Area. The installation of this equipment
20 will further improve the working environment at these 24/7 staffed emergency response facilities
21 and, therein, address an identified departmental health and safety objective.
22

23 The applicable budget detail is as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>REVENUES:</u>		
431-3570-9331	Federal Grant Revenues-Direct	\$433,398
431-3570-9761	Cash Pools Short-Term Interest	<u>108,352</u>
	Total Fund 431	<u>\$541,750</u>
<u>EXPENDITURES:</u>		
431-3570-3104	One-Time Professional Services	\$27,400
431-3570-2201	Operating Supplies	20,300
431-3570-5202	Building Improvements < 49,999	478,350
431-3570-6103	Financial Reporting	8,620
431-3570-6091	Office of Mgmt. & Budget	2,730
431-3570-6095	Purchasing Services	1,140
431-3570-6105	Financial Processing	1,820
431-3570-6109	Cash Management	40
431-3570-6110	PeopleSoft Support	<u>1,350</u>
	Total Fund 431	<u>\$541,750</u>

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FOUR HUNDRED THIRTY THREE THOUSAND THREE HUNDRED NINETY EIGHT DOLLARS (\$433,398) FROM THE FEDERAL DEPARTMENT OF HOMELAND SECURITY, UNDER THE 2005 ASSISTANCE TO FIREFIGHTERS GRANT PROGRAM, AND A REQUIRED MATCHING CONTRIBUTION OF ONE HUNDRED EIGHT THOUSAND THREE HUNDRED FIFTY TWO DOLLARS (\$108,352) IN SHORT-TERM INTEREST REVENUES FROM THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (431) TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (431), FOR THE PURCHASE AND INSTALLATION OF ENHANCED APPARATUS BAY VEHICLE EXHAUST EXTRACTION SYSTEMS.

Prepared by: Craig P. Goodrich, Fire Chief
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

431-3570-9331-BP2006	\$433,398
(Federal Categorical Grants—Direct Revenues)	

431-9145-9761-914500-BP1998	\$108,352
(AFSA CIP Cash Pools Short-Term Interest)	

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 003987

Type: AR_FundsApprop - Funds Approp Resolution

Title: Resolution appropriating \$433,398, under the Assistance to Firefighters Grant Program, and a required matching contribution of \$108,352 in AFSA Fund 431 short-term interest revenues for enhanced apparatus bay vehicle exhaust extraction systems.

Author: jonesla

Initiating Dept: AFD

Date Prepared: 5/10/06 3:43 PM

Assembly

Meeting Date 7/25/06

MM/DD/YY:

Public Hearing

Date MM/DD/YY: 8/15/06

M.O.A.
2006 JUL 17 AM 10:37
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Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	5/10/06 3:57 PM	Checkin	jonesla	Public	003987
AFD_SubWorkflow	5/12/06 11:02 AM	Approve	schragedr	Public	003987
FundsAppropWorkflow	5/18/06 8:21 AM	Reject	mitsonjl	Public	003987
FundsAppropWorkflow	5/23/06 9:29 AM	Checkin	jonesla	Public	003987
AFD_SubWorkflow	5/23/06 4:34 PM	Approve	goodrichcp	Public	003987
OMB_SubWorkflow	6/2/06 8:28 AM	Approve	mitsonjl	Public	003987
FundsAppropWorkflow	6/9/06 9:23 AM	Reject	sinzje	Public	003987
FundsAppropWorkflow	6/13/06 4:45 PM	Checkin	jonesla	Public	003987
AFD_SubWorkflow	6/13/06 4:46 PM	Approve	goodrichcp	Public	003987
OMB_SubWorkflow	6/14/06 9:54 AM	Approve	mitsonjl	Public	003987
FundsAppropWorkflow	6/15/06 11:12 AM	Reject	sinzje	Public	003987
FundsAppropWorkflow	7/3/06 2:13 PM	Checkin	jonesla	Public	003987
AFD_SubWorkflow	7/5/06 12:55 PM	Approve	goodrichcp	Public	003987
FundsAppropWorkflow	7/5/06 2:28 PM	Reject	mitsonjl	Public	003987
FundsAppropWorkflow	7/6/06 12:09 PM	Checkin	jonesla	Public	003987
OMB_SubWorkflow	7/7/06 9:41 AM	Approve	mitsonjl	Public	003987
FundsAppropWorkflow	7/10/06 11:48 AM	Reject	sinzje	Public	003987
FundsAppropWorkflow	7/10/06 2:19 PM	Checkin	jonesla	Public	003987
AFD_SubWorkflow	7/10/06 4:33 PM	Approve	goodrichcp	Public	003987
OMB_SubWorkflow	7/13/06 11:26 AM	Approve	mitsonjl	Public	003987
Finance_SubWorkflow	7/13/06 5:02 PM	Approve	sinzje	Public	003987
MuniManager_SubWorkflow	7/14/06 2:34 PM	Approve	leblancdc	Public	003987
MuniMgrCoord_SubWorkflow	7/14/06 2:45 PM	Approve	abbottmk	Public	003987